

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	AVERAGES			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	4,307	4,383	30,783	\$18,337,553.27	\$595.70	\$63.46	7.1	\$4,257.62
OUTPATIENT	34,866	45,857	333,021	\$9,697,335.85	\$29.12	\$33.56	9.6	\$278.13
CHILD PART HOSP	1	0	0	-\$45.50	\$0.00	\$0.00	.0	-\$45.50
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	0	4	\$47.90	\$11.98	\$0.00	4.0	\$47.90
SKILLED NURSING FACILITY	298	347	6,621	\$1,651,155.51	\$249.38	\$5.71	22.2	\$5,540.79
INTERMEDIATE CARE FACILITY	13,571	14,183	415,823	\$33,123,530.64	\$79.66	\$114.63	30.6	\$2,440.76
INTER CARE MENTAL RETARDA	1,520	1,521	46,014	\$11,001,755.31	\$239.10	\$38.07	30.3	\$7,238.00
NURSING FAC FOR MENTAL ILL	33	39	1,160	\$267,160.78	\$230.31	\$2.06	35.2	\$8,095.78
HOME HEALTH	8,095	10,092	141,836	\$6,130,763.29	\$43.22	\$21.22	17.5	\$757.35
LEAD INSPECTION AGENCY	24	23	22	\$8,870.37	\$403.20	\$0.03	.9	\$369.60
PHYSICIAN	74,544	147,225	191,620	\$9,664,230.11	\$50.43	\$33.45	2.6	\$129.64
CLINIC SERVICES	10,935	14,617	13,319	\$2,306,437.05	\$173.17	\$7.98	1.2	\$210.92
MEP CASE MANAGEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
LAB AND RADIOLOGICAL	4,421	5,540	11,274	\$180,758.18	\$16.03	\$0.63	2.6	\$40.89
REHAB SUPPORT SERVICES	2,331	3,185	52,046	\$2,531,199.28	\$48.63	\$8.76	22.3	\$1,085.89
AMBULANCE SERVICES	1,211	1,367	1,344	\$142,964.24	\$106.37	\$0.49	1.1	\$118.05
LOCAL EDUCATION AGENCY	1,136	2,873	356,341	\$2,627,907.66	\$7.37	\$9.09	313.7	\$2,313.30
EARLY ACCESS SERVICES	1,535	656	-6,063	-\$58,091.17	\$9.58	-\$0.20	-3.9	-\$37.84
PRESCRIBED DRUGS	116,103	507,986	476,911	\$27,640,132.36	\$57.96	\$112.56	4.1	\$238.07
DRUG CAPITATION	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,237	8,174	7,892	\$304,885.49	\$38.63	\$1.06	1.1	\$42.13
IOWA PLAN PROGRAM	238,815	259,346	259,346	\$7,580,501.95	\$29.23	\$26.23	1.1	\$31.74
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	9,624	10,824	10,818	\$591,149.23	\$54.64	\$4.30	1.1	\$61.42
HMO SERVICES	52,444	54,406	54,405	\$7,540,243.28	\$138.59	\$5,556.55	1.0	\$143.78
PATIENT MANAGEMENT	94,857	94,857	94,853	\$189,706.00	\$2.00	\$30.43	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,574	15,981	15,981	\$589,249.86	\$36.87	\$2.04	2.9	\$105.71
MEDICAL SUPPLIES	13,782	21,562	1,083,377	\$2,193,683.48	\$2.02	\$8.93	78.6	\$159.17
OTHER PRACTITIONER	8,140	17,106	57,008	\$1,454,300.54	\$25.51	\$5.03	7.0	\$178.66
FAMILY CENTERED PROGRAM	2,764	5,268	44,838	\$1,331,253.44	\$29.69	\$7.76	16.2	\$481.64
FAMILY PRESERVATION	4	4	4	\$7,709.29	\$1,927.32	\$0.04	1.0	\$1,927.32
TREATMENT FOSTER FAMILY CARE	459	890	4,225	\$178,505.27	\$42.25	\$1.04	9.2	\$388.90
GROUP TREATMENT THERAPY	856	1,569	29,290	\$1,861,174.09	\$63.54	\$10.85	34.2	\$2,174.27
DENTAL	17,366	20,356	20,647	\$2,857,605.00	\$138.40	\$11.64	1.2	\$164.55
OPTOMETRIST	7,382	8,284	8,829	\$421,283.60	\$47.72	\$1.46	1.2	\$57.07
CHIROPRACTIC	5,552	9,440	12,440	\$317,354.69	\$25.51	\$1.29	2.2	\$57.16
PODIATRIC	3,030	3,512	4,278	\$134,316.84	\$31.40	\$0.46	1.4	\$44.33

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(MONTHLY TOTALS AS OF 06/30/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	AVERAGES			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
PHYSICAL DISABILITIES SVCS	346	469	11,953	\$147,550.29	\$12.34	\$0.51	34.5	\$426.45
BRAIN INJ WAIVER SERVICES	463	971	32,050	\$654,307.48	\$20.42	\$2.26	69.2	\$1,413.19
PSYCHIATRIC	2,566	4,077	5,285	\$178,819.37	\$33.84	\$0.62	2.1	\$69.69
RESIDENTIAL CARE FACILITY	2,363	2,446	72,151	\$568,719.83	\$7.88	\$1.97	30.5	\$240.68
MR WAIVER SERVICE	6,581	10,605	388,056	\$14,557,772.82	\$37.51	\$2,079.68	59.0	\$2,212.09
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	32	43	2,297	\$21,350.23	\$9.29	\$577.03	71.8	\$667.19
ELDERLY WAIVER SERVICES	5,945	14,465	261,585	\$2,808,561.37	\$10.74	\$435.10	44.0	\$472.42
ILL & HANDICAPPED WAIVER SVCS	1,588	2,548	73,885	\$1,244,111.76	\$16.84	\$643.95	46.5	\$783.45
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	6,803	7,033	7,361	\$1,599,622.00	\$217.31	\$5.54	1.1	\$235.13
UNASSIGNED	6	4	101	-\$114,141.52	-\$1,130.11	-\$0.40	16.8	-\$19,023.59
ALL CATEGORIES*	290,365	1,334,134	4,635,031	\$174,473,260.81	\$37.64	\$603.81	16.0	\$600.88